

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	124,985	39,164	1.922
Debt Service	10-113				
Totals	XXXXXXXXXX		124,985	39,164	1.922
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					20,374,047
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 19, 2013

Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>39,164</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>39,164</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	117,296
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	461,222
5b. Personal Property 2012	- _____	479,807
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>79,091</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>196,387</u>
8. Total Estimated Valuation July, 1,2013	_____	20,367,976
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>20,171,589</u>
10. Factor for Increase (7 divided by 9)		<u>0.00974</u>
11. Amount of Increase (10 times 3)	+ \$ _____	381
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>39,545</u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>39,545</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #5
DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	39,164	3,985	103	733
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,164	3,985	103	733

County Treas MVT Estimate

3,985

County Treas RVT Estimate

103

County Treas 16/20 M Vehicle Tax Estimate

733

MVT Factor 0.10175

RVT Factor 0.00263

16/20M Factor 0.01872

FIRE DISTRICT #5
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	38,585	39,164	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	415		
Motor Vehicle Tax	3,735	3,499	3,985
Recreational Vehicle Tax	100	93	103
16/20M Vehicle Tax	749	625	733
LAVTR			0
In Lieu of Taxes			
Savings Account	35,000	35,000	35,000
Memorial Funds			
Certificates of Deposit	45,000	45,000	45,000
Interest on Idle Funds	1,000	1,000	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	124,584	124,381	85,821
Resources Available:	124,584	124,381	85,821
Expenditures:			
Fire District Operations	47,916	47,735	48,476
Lease Purchase	15,000	15,000	15,000 18,000
Equipment	60,000	60,000	60,000
Capital Improvement			
Neighborhood Revitalization Rebate	1,668	1,646	1,509
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	124,584	124,381	124,985
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	162,071	124,381	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124,985
Tax Required			39,164
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			39,164

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FIRE DISTRICT #5
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	124,584	1.992	124,381	1.951	124,985	39,164	1.923
Debt Service							
Totals	124,584	1.992	124,381	1.951	124,985	39,164	1.923
Less: Transfers	0		0		0		
Net Expenditures	124,584		124,381		124,985		
Total Tax Levied	39,164		39,164		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,656,817		20,093,443		20,367,976		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matt McKittrick

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FIRE DISTRICT #5

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	39,164	1.923	1,509
Debt Service			
TOTAL	39,164	1.923	1,509

2013 July 1 Valuation: 20,367,976

Valuation Factor: 20,367.976

Neighborhood Revitalization Subj to Rebate: 784,587

Neighborhood Revitalization factor: 784.587

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF NEW YORK

State of
Special

The Internet Policy

Douglas County Townships, Fire Districts, Cemetery Districts and Ambulance Districts

will meet on August 19, 2013 at 9:00 A.M. at Douglas County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Douglas County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

	FUND	Prior-Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year 2014	
		Actual Expenditures	Actual Tax Levied	Actual Expenditures	Actual Tax Levied	Budget Authority for Expenditures	Amount of 2013 Estimated Tax Rate
Burr Oak Twp. - General		4,793	3,962	9,714	3,345	78,003	2,024
Burr Oak Twp. - Road		4,990	4,996	10,274	4,966	41,930	10,600
Center Twp. - General		10,571	0,404	10,000	0,311	10,440	8,009
Center Twp. - Road		50,629	5,952	54,648	5,991	55,654,805	46,185
Center Twp. - Cemetery		18,700	0,713	9,418	0,311	2,959,453	18,262
Center Twp. - General		18,706	11,630	43,465	17,105	2,455,445	18,316
Independence Twp. - Road		80,565	4,880	82,811	4,999	78,649	94,871
Independence Twp. - General		4,679	0,792	18,175	0,305	18,175	61,096
Howe Twp. - Road		47,679	4,996	52,282	4,989	59,966	54,187
Howe Twp. - General		8,104	0,838	5,896	0,284	10,534	2,133
Marion Twp. - General		29,260	4,586	28,143	4,599	35,825	23,858
Marion Twp. - Road		3,108	0,313	3,299	0,456	3,058	2,812
Union Twp. - General		23,281	34,762	34,760	35,993	38,456	34,312
Union Twp. - Road		22,752	0,859	25,505	0,666	28,243	24,227
Washington Twp. - General		36	0,034	8,343	0,355	9,521	4,937
Wayne Twp. - Road		47,995	0,396	47,195	3,988	46,075	41,382
Wayne Twp. - General		3,848	0,309	1,641	0,303	3,920	43,760
Wolf River Twp. - Road		30,730	2,346	36,883	3,000	37,519	35,771
Wolf River Twp. - Cemetery		7,679	0,614	7,227	0,609	10,787	3,900
Wolf River Twp. - General		77,153	2,516	112,218	2,484	122,176	107,460
Fire District #1 - Pump Reserve		185,201	6,506	267,558	6,696	267,508	127,102
Fire District #2		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #3		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #4		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #5		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #6		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #7		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #8		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #9		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #10		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #11		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #12		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #13		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #14		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #15		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #16		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #17		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #18		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #19		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #20		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #21		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #22		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #23		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #24		122,373	2,616	107,713	2,580	102,503	77,055
Fire District #25		122,373	2,616	107,713	2,580	102,503	77,

Tax rates are expressed in mils.

Outstanding Indebtedness.

Outstanding Indebtedness.

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Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS.

Dana D. Foley, being first duly sworn, deposes and says he is the publisher of *The Kansas Chief*, a weekly newspaper printed at Kansas, and published in and of general circulation in Kansas, with a general paid circulation on a year basis of 10,000 copies, and that said newspaper is published at Kansas, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the tion of said notice; and has been admitted at the post office

Subscribed and sworn to before me this 8 day of August, 2013.

[Signature]
Publisher

Printers fee/ Affidavit fee \$ 346